

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L520006) UNI - Economic Development
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>
FTE	<u> 9.72</u>	<u> 8.12</u>	<u> 8.12</u>	<u> 8.12</u>
Disposition of Resources				
Personal Services-Salaries	\$ 917,122	\$ 935,363	\$ 935,363	\$ 935,363
Professional & Scientific Supplies	<u> 149,297</u>	<u> 131,056</u>	<u> 131,056</u>	<u> 131,056</u>
Total Disposition of Resources	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>